

KINTU WABANTU COMMUNITY SUPPORT, CHILDCARE BUDGET: 2025-2026

| No. | Activity | Program | Comments | Budget Line | |
|-----|----------------|-----------|----------|-------------------|--|
| | | | | Shillings | USD Exchange Rate: \$3.800 |
| 2.1 | Childcare Home | Childcare | | 10,000,000 | \$2,632 |
| 2.2 | Farming | Childcare | | 5,000,000 | \$1,316 |
| | TOTAL | | | 15,000,000 | \$3,948 |